

LA Table: FUNDING PERIOD (2025-26)

Department for Education Section 251 Financial Data Collection

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Local Authority: 311 Havering London Borough Council

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£45,926,580.00	£132,425,981.00	£120,963,850.00				£299,316,411.00		£299,316,411.00
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£0.00	£772,500.00	£286,000.00	£4,223,333.00	£400,000.00		£5,681,833.00		£5,681,833.00
1.1.1 Contingencies		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.2 Behaviour support services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.3 Support to UPEG and bilingual learners		£117,396.00	£0.00				£117,396.00	£0.00	£117,396.00
1.1.4 Free school meals eligibility		£28,956.00	£0.00				£28,956.00	£0.00	£28,956.00
1.1.5 Insurance		£366,135.00	£0.00				£366,135.00	£0.00	£366,135.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£705,943.00	£0.00				£705,943.00	£0.00	£705,943.00
1.1.9 Staff costs – supply cover for facility time		£51,608.00	£0.00				£51,608.00	£0.00	£51,608.00
1.2.1 Top-up funding – maintained schools	£0.00	£18,761,585.00	£0.00	£6,690,596.00	£0.00		£25,452,181.00	£0.00	£25,452,181.00
1.2.2 Top-up funding – academies, free schools and colleges	£0.00	£7,449,708.00	£10,913,402.00	£11,346,376.00	£0.00	£3,073,000.00	£32,782,486.00	£0.00	£32,782,486.00
1.2.3 Top-up and other funding – non-maintained and independent providers	£0.00	£0.00	£0.00	£5,870,000.00	£0.00	£1,061,000.00	£6,931,000.00	£0.00	£6,931,000.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£532,731.00	£120,015.00				£652,746.00	£0.00	£652,746.00
1.2.5 SEN support services	£951,826.00	£1,147,986.00	£751,671.00	£16,383.00	£0.00	£0.00	£2,867,866.00	£0.00	£2,867,866.00
1.2.6 Hospital education services				£0.00	£492,000.00		£492,000.00	£0.00	£492,000.00
1.2.7 Other alternative provision services	£0.00	£346,882.00	£880,146.00	£0.00	£0.00	£0.00	£1,227,028.00	£0.00	£1,227,028.00

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Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£48,808,794.00	£165,378,104.00	£134,794,977.00	£28,654,291.00	£892,226.00	£4,134,000.00	£383,992,009.00	£0.00	£383,992,009.00
1.9.1 Estimated Dedicated Schools Grant for 2025-26 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£355,513,076.00		
1.9.2 Dedicated Schools Grant brought forward from 2024-25 (please show a deficit as a negative)							-£34,722,341.00		
1.9.3 Dedicated Schools Grant carry forward to 2026-27							£63,201,274.00		
1.9.4 Grant for maintained school sixth forms							£0.00		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£383,992,009.00		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£159,448,277.00		
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£3,486,833.00		
2.0.1 Central support services							£1,029,222.00	£959,584.00	£69,638.00
2.0.2 Education welfare service							£313,763.00	£0.00	£313,763.00
2.0.3 School improvement							£717,104.00	£0.00	£717,104.00
2.0.4 Asset management - education							£200,350.00	£200,350.00	£0.00
2.0.5 Statutory/ Regulatory duties - education							£2,550.00	£2,550.00	£0.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
2.1.1 Educational psychology service							£1,713,898.00	£0.00	£1,713,898.00
2.1.2 SEN administration, assessment and coordination and monitoring							£2,774,891.75	£0.00	£2,774,891.75

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£122,430.00	£0.00	£122,430.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£0.00	£0.00	£8,065,116.00	£0.00		£8,065,116.00	£0.00	£8,065,116.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£183,410.00	£0.00	£0.00	£0.00		£183,410.00	£0.00	£183,410.00
2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18)			£0.00	£274,494.08	£0.00	£532,841.44	£807,335.52	£0.00	£807,335.52
2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25)			£0.00	£297,368.58	£0.00	£577,244.90	£874,613.48	£0.00	£874,613.48
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£338,830.00	£0.00	£338,830.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£198,130.91	£33,021.82	£198,088.27	£0.00	£429,241.00	£187,081.00	£242,160.00
2.3.2 Adult and Community learning							£2,320,320.00	£1,865,466.00	£454,854.00
2.3.3 Pension costs							£416,420.00	£0.00	£416,420.00
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£0.00	£0.00	£0.00
2.4.1 Other Specific Grant							£0.00	£0.00	£0.00
2.5.1 Total Other education and community budget							£20,309,494.75	£3,215,031.00	£17,094,463.75
3.0.1 Funding for individual Sure Start Children's Centres							£826,375.17	£286,610.00	£539,765.17
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£60,092.14	£0.00	£60,092.14
3.0.4 Other spend on children under 5							£0.00	£0.00	£0.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£886,467.31	£286,610.00	£599,857.31
3.1.1 Residential care							£16,689,682.37	£1,000,000.00	£15,689,682.37
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£5,672,649.90	£0.00	£5,672,649.90

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.1.2b Fostering services (fees and allowances for LA foster carers)							£2,941,643.25	£0.00	£2,941,643.25
3.1.3 Adoption services							£1,009,529.85	£0.00	£1,009,529.85
3.1.4 Special guardianship support							£1,569,710.00	£0.00	£1,569,710.00
3.1.5 Other children looked after services							£3,931,444.28	£0.00	£3,931,444.28
3.1.6 Short breaks (respite) for looked after disabled children							£0.00	£0.00	£0.00
3.1.7 Children placed with family and friends							£950,000.00	£0.00	£950,000.00
3.1.8 Education of looked after children	£8,807.00	£41,984.00	£27,085.00	£568.00	£36.00		£78,480.00	£0.00	£78,480.00
3.1.9 Leaving care support services							£5,249,938.00	£0.00	£5,249,938.00
3.1.10 Asylum seeker services children							£313,340.00	£0.00	£313,340.00
3.1.11 Total Children Looked After	£8,807.00	£41,984.00	£27,085.00	£568.00	£36.00		£38,406,417.65	£1,000,000.00	£37,406,417.65
3.2.1 Other children and families services							£729,960.00	£0.00	£729,960.00
3.3.1 Social work (including LA functions in relation to child protection)							£19,592,277.00	£0.00	£19,592,277.00
3.3.2 Commissioning and Children's Services Strategy							£3,552,423.00	£0.00	£3,552,423.00
3.3.3 Local Safeguarding Children Board							£0.00	£0.00	£0.00
3.3.4 Total Safeguarding Children and Young People's Services							£23,144,700.00	£0.00	£23,144,700.00
3.4.1 Direct payments							£1,991,740.00	£0.00	£1,991,740.00
3.4.2 Short breaks (respite) for disabled children							£2,627,260.00	£0.00	£2,627,260.00
3.4.3 Other support for disabled children							£0.00	£0.00	£0.00
3.4.4 Targeted family support							£1,582,380.00	£64,600.00	£1,517,780.00
3.4.5 Universal family support							£0.00	£0.00	£0.00
3.4.6 Total Family Support Services							£6,201,380.00	£64,600.00	£6,136,780.00
3.5.1 Universal services for young people							£1,375,630.00	£338,340.00	£1,037,290.00
3.5.2 Targeted services for young people							£743,680.00	£0.00	£743,680.00
3.5.3 Total Services for young people							£2,119,310.00	£338,340.00	£1,780,970.00
3.6.1 Youth justice							£1,001,980.00	£270,740.00	£731,240.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£404,301,503.75	£3,215,031.00	£401,086,472.75
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£72,490,214.96	£1,960,290.00	£70,529,924.96

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£476,791,718.71	£5,175,321.00	£471,616,397.71
7 Capital Expenditure (excluding CERA)	£506,841.00	£3,299,193.00	£621,220.00	£17,138,049.00	£34,512.00		£21,599,815.00	£0.00	£21,599,815.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before academy recoupment)							£258,179,738.00	£256,888,839.00	£1,290,899.00
Central School Services							£1,911,978.00	£1,911,978.00	£0.00
High Needs (excluding post school)							£47,602,010.00	£77,371,842.00	-£29,769,832.00
Early Years							£47,819,350.00	£47,819,350.00	£0.00
Total							£355,513,076.00	£383,992,009.00	-£28,478,933.00